

# DEPARTMENT OF ADMINISTRATION

Montana Lottery | Bryan Costigan

Deputy Director

#### **OUR STORY**

Thirty-five years ago, the voters of Montana created us.



The Montana Lottery was created by the voters of Montana in 1986. We sold our first ticket in Bozeman in 1987. It was a Scratch ticket.



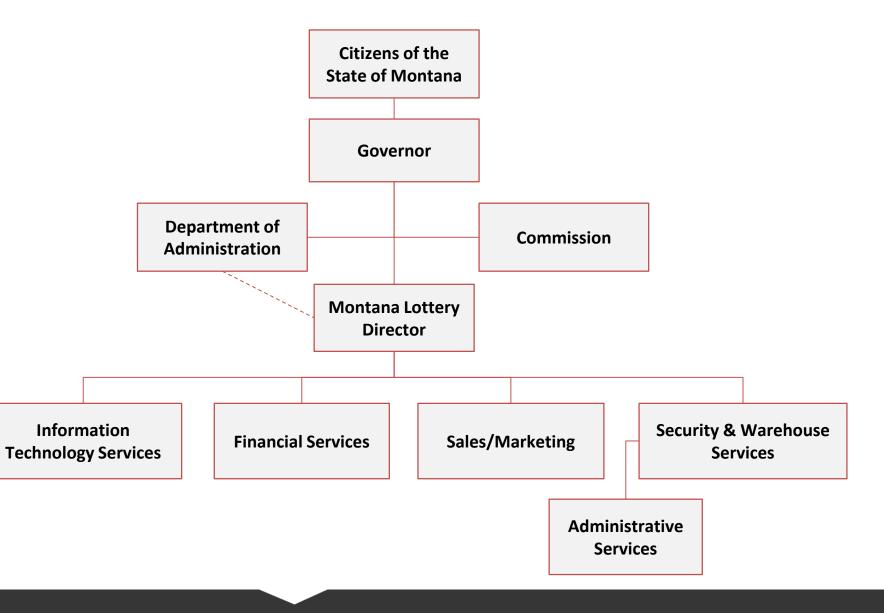
The mission of the Montana Lottery is to maximize its net transfer of revenues to the STEM Scholarship Account and the State General Fund.



The Montana Lottery operates like a business. We offer quality products that meet the expectations of Montanans.



# HOW WE ARE SET UP







### Enterprise Fund 100% Proprietary

#### WHERE THE MONEY GOES

**Funding Breakdown FY20** Prizes MT STEM \$500,000 1% **General Fund** ■ Sales Agent \$8,100,000 **Commissions Operations** 14% \$4,300,000 7% **■ Ticket Costs** Ticket Costs \$6,000,000 **Prizes** 10% \$36,800,000 Operations **Sales Agent Commissions** 61% \$4,200,000 General Fund MT STEM



# **CURRENT OUTLOOK**

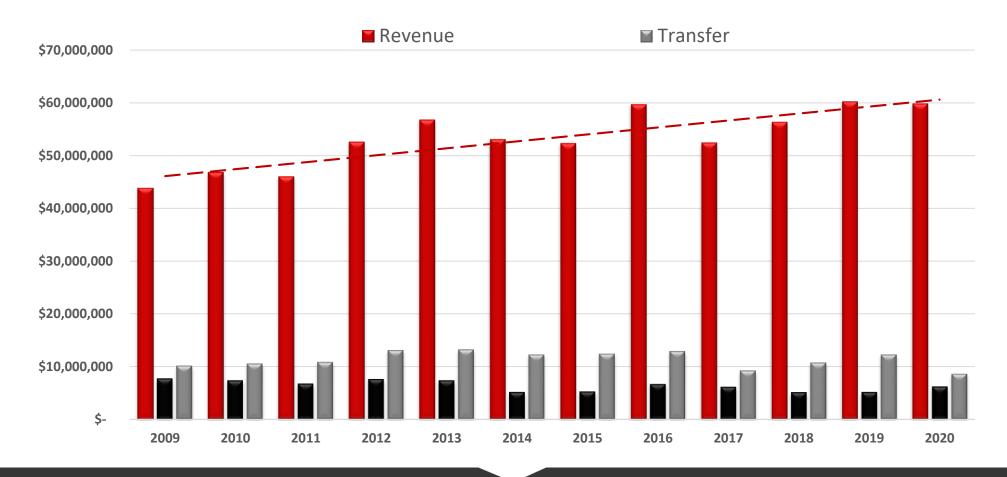
Succeeding in our present normal...

- Growing sales of our optimal product mix
- Meeting & exceeding sales projections
- Being flexible in the ever-changing world of sports
- Continued sales agent recruitment
   & optimization
- Identifying sales opportunities during lower jackpots
- Continuous analysis of product performance



#### **SALES AND TRANSFERS**

**Revenue, Transfer and HB2 Authority FY09-FY20** 





# **KEY ACCOMPLISHMENTS**

**Not luck. Hard work!** 



\$694 Million in Prizes;
\$294 Million Transfer to State;
\$500,000 to STEM;
\$78 Million in Sales Agent
Commissions



Product SUCCESSES



SPORTS BET



#### What is Sports Bet Montana?

Brings the excitement of sports wagering to Montanans, enhancing the entertainment of sports through real-time bets and cash wins.

#### How can players bet?

- Using the in-location Kiosk
- Using mobile app in-location only

#### **Sports Offered**

Basketball

Baseball

Ice Hockey

Football

Soccer

**Tennis** 

Boxing/MMA

Golf

**Motor Sports** 

...and more!

#### **Bet Types Offered**

Moneyline

Over/Under

In-game

Parlay

Spread

Prop bets

Future bets

Total Handle since March 2020 \$19.55 Million

Total Payout to Players \$17.23 Million

Total Sales Agents
Commission Paid
\$1.17 Million

Number of Licensed Locations

358

Number of Account Holders 3,700





### UPCOMING ACHIEVEMENTS

**Good things in store!** 



The Montana Lottery has created and maintains a five-year marketing plan to guide marketing strategies and business decisions.



The Montana Lottery is working toward our Level 1 verification in NASPL's Responsible Gambling program.



#### **DP 1501**

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**Modified position** 

Request is to make modified position permanent.

## THANK YOU.

